**(Appendix K Study Budget Sheet)**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Unit amount ($)** | **Quantity** | **Total ($)** |
| **A) Salaries** |  |  |  |
| **Student researcher stipend** | 2,000 per month | 4 months | 8,000 |
| **B) Other expenses** |  |  |  |
| **Participant honorarium** | 200 per parent child pair | 6 pairs | 1,200 |
| **C) Equipment** |  | |  |
| **Kinect 2.0 camera** | 400 | 1 | 400 |
| **Scene and overhead cameras** | 20 | 2 | 40 |
| **LCD monitor** | 200 | 1 | 200 |
| **Humanoid Robot NAO** | 10,000 | 1 | 10,000 |
| **D) Materials and Supplies** | |  |  |
| All materials and supplies needed to complete this project (i.e. photocopying, paper, management of online tools, etc.) will be provided by the Department of Occupational Science & Occupational Therapy at the University of Toronto. | | | |
| **E) Travel** |  |  |  |
| All travel expenses related to this project, such as travel to conferences, will be provided by the PI, Dr. Alex Mihailidis through his general research funds that are held at the University of Toronto. | | | |
| **Total** |  | | **19,840** |

**Student Researcher will be responsible for preparing and submitting ethics proposals, recruiting participants, and collecting, annotating, analyzing, and disseminating data.**